FISCAL NOTE

SB 28 - HB 631

February 3, 2005

SUMMARY OF BILL: Authorizes the Commissioner of General Services in consultation with the Information Systems Council and with the approval of the Governor and the Commissioner of Education to transfer surplus computer and electronic equipment to local education agencies without financial consideration. Provides that if the equipment is not suitable for, or is unwanted by local education agencies, it can be purchased at fair market value by a qualified electronics recycling company that has been in business for at least one year. Authorizes the Board of Standards to issue rules for such transfer or sale of surplus computer and electronic equipment.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$9,500 One-Time \$198,764 Recurring

Increase State Revenues - Net Impact - \$26,000 Recurring

Decrease Local Govt. Expenditures - \$2,000 Recurring

Assumptions:

- Department of General Services will require additional personnel and storage space for implementation.
- Department or agency declaring the computer and electronic equipment to be surplus may be charged a fee to cover the cost of disposing of the equipment.
- Increase in state revenues since General Services would be able to sell equipment that they are not able to currently sell under current procedures.
- Reduced local expenditures as a result of acquiring electronic equipment free of charge.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director